CAPPED Wish List 2022

CAPPED, Inc.

1. Operating Expenses $120,000.00
2. Blueprints for New CAPPED Building
   Est. $5.50/sq ft x 18,750 = $103,125.00
3. Blueprints for Restaurant @ TTV
   Est. $5.50/sq ft x 3,600 = $19,800.00
4. Blueprints for RR/Shower @ TTV
   Est. $5.50/sq ft x 1600 = $8,800.00
5. Blueprints for Tiny Houses @ TTV
   Est. $5.50/sq ft x 625 = $3,437.50
6. Drawings for ½ Acre Dog Park @ TTV
   (Approximately 150’ x 150’)
   Research existing parks
   Estimate: 50 Volunteer Hrs
7. Drawings for 25’ x 25’ Tiny Houses
   Research existing Tiny Houses
   Estimate: 150 Volunteer Hrs
8. Grant Writing Team
   (Need 3-5 Volunteers each @ 2 hrs/wk)
   Estimated per Vol: 100 Volunteer hrs/yr
9. CAPPED “Center” Volunteers
   Need 20 Volunteers to donate
   Est: 3-4 hrs 1 day per week. 10-2 or 1-5
   (Duties: Greet & support clients, assist with projects, share your talents)
10. CAPPED Web Site Technician
    (Duties: Maintain and update existing website with frequent additions.
    Estimated: 2 hrs/wk = 100 Volunteer Hrs per Volunteer per year.
11. CAPPED IT Technician
    (Duties: Maintain and update existing computers used in the daily operations)
    Estimated: 2 hrs/wk = 100 Volunteer Hrs per Volunteer per year.
12. Governing Board Member.
    (Requires approximately 4 hours per month to review materials and attend monthly Board Meetings on 3rd Tues.
13. Social Media Marketing Team 3 hrs/wk for fundraising and communications:
    Twitter, LinkedIn, TicTok.

Trinity Turtle Healing Labyrinth Park (TTHLP)

1. Concrete Work TTHLP Phase II
   a. Dirt work – Pad & Drainage
      Estimate $130,000.00
   b. 600 Yards Concrete
      Estimate: $220,000.00
2. Fencing 3 sides TTHLP
   a. North 1800’, West 600’ &
   b. South 1800’ TTHLP
   Total Materials & Labor Est: $4,975.00
3. Water Well TTHLP
   Equipped:
   a. Pressure Tank
   b. 1 ½ Control Box
   c. Electric to Pump House
   Total Materials & Labor Est: $20,000.00
4. Irrigation Pipes installed
   a. 600 ft in ground
   b. Faucets every 100 ft for 50 ft hoses.
   Estimate: 100 Volunteer hours
5. Electric underground service to:
   @ $10,000.00 per building x 3
   Estimate Materials: $30,000.00
6. Roads at Trinity Turtle Village
   @ $3,000 materials per acre x 24 acres
   Estimate Materials: $72,000.00
7. Waste Water Treatment Facility
   2 @ $150,000 each
   Total Materials & Labor Est: $300,000.00
   (Potential grant from NM Envir. Dept.)
8. Water Lines and Cleaning System
   to 3 buildings and 80 tiny houses
   Total Materials & Labor Est: $150,000.00
9. Trinity Turtle Healing Labyrinth Park
   Volunteers for maintenance & planting.

Completed in 2022 are in Blue