

CAPPED Wish List 2022

Completed in 2022 are in Blue

CAPPED, Inc.

1. Operating Expenses \$120,000.00
2. Blueprints for New CAPPED Building
Est. \$5.50/sq ft x 18,750 = \$103,125.00
3. Blueprints for Restaurant @ TTV
Est. \$5.50/sq ft x 3,600 = \$19,800.00
4. Blueprints for RR/Shower @ TTV
Est. \$5.50/sq ft x 1600 = \$ 8,800.00
5. Blueprints for Tiny Houses @ TTV
Est. \$5.50/sq ft x 625 = \$ 3,437.50
6. Drawings for ½ Acre Dog Park @ TTV
(Approximately 150' x 150')
Research existing parks
Estimate: 50 Volunteer Hrs
7. Drawings for 25' x 25' Tiny Houses
Research existing Tiny Houses
Estimate: 150 Volunteer Hrs
8. Grant Writing Team
(Need 3-5 Volunteers each @ 2 hrs/wk)
Estimated per Vol: 100 Volunteer hrs/yr
9. CAPPED "Center" Volunteers
Need 20 Volunteers to donate
Est: 3-4 hrs 1 day per week. 10-2 or 1-5
(Duties: Greet & support clients,
assist with projects, share your talents)
10. CAPPED Web Site Technician
(Duties: Maintain and update existing
website with frequent additions.
Estimated: 2 hrs/wk = 100 Volunteer Hrs
per Volunteer per year.
11. CAPPED IT Technician
(Duties: Maintain and update existing
computers used in the daily operations)
Estimated: 2 hrs/wk = 100 Volunteer Hrs
per Volunteer per year.
12. Governing Board Member.
(Requires approximately 4 hours per
month to review materials and attend
monthly Board Meetings on 3rd Tues.
13. Social Media Marketing Team 3 hrs/wk
for fundraising and communications:
Twitter, LinkedIn, TicTok.

Trinity Turtle Healing Labyrinth Park (TTHLP)

1. Concrete Work TTHLP Phase II
 - a. **Dirt work – Pad & Drainage**
Estimate \$130,000.00
 - b. 600 Yards Concrete
Estimate: \$220,000.00
2. Fencing 3 sides TTHLP
 - a. North 1800', West 600' &
 - b. South 1800' TTHLP
Total Materials & Labor Est: \$4,975.00
3. Water Well TTHLP
Equipped:
 - c. Pressure Tank
 - d. 1 ½ Control Box
 - e. 25-35 hp pump
 - f. Electric to Pump House
Total Materials & Labor Est: \$20,000.00
4. Irrigation Pipes installed
 - a. 600 ft in ground
 - b. Faucets every 100 ft for 50 ft hoses.
Estimate: 100 Volunteer hours
5. Electric underground service to:
@ \$10,000.00 per building x 3
Estimate Materials: \$30,000.00
6. Roads at Trinity Turtle Village
@ \$3,000 materials per acre x 24 acres
Estimate Materials: \$72,000.00
7. Waste Water Treatment Facility
2 @ \$150,000 each
Total Materials & Labor Est: \$ 300,000.00
(Potential grant from NM Envir. Dept.)
8. Water Lines and Cleaning System
to 3 buildings and 80 tiny houses
Total Materials & Labor Est: \$ 150,000.00
9. Trinity Turtle Healing Labyrinth Park
Volunteers for maintenance & planting.