

CAPPED Wish List 2021

Completed in 2021 are in Blue

CAPPED, Inc.

1. Operating Expenses \$100,000.00
2. Hire part time Assistant \$16,000.00
3. Roof Repair Sherwin William
Materials Only Estimate: \$20,000.00
4. Blueprints for New CAPPED Building
Est. \$5.50/sq ft x 18,750 = \$103,125.00
5. Blueprints for Restaurant @ TTV
Est. \$5.50/sq ft x 3,600 = \$19,800.00
6. Blueprints for RR/Shower @ TTV
Est. \$5.50/sq ft x 1600 = \$8,800.00
7. Blueprints for Tiny Houses @ TTV
Est. \$5.50/sq ft x 625 = \$3,437.50
8. Drawings for ½ Acre Dog Park @ TTV
(Approximately 150' x 150')
Research existing parks
Estimate: 50 Volunteer Hrs
9. Drawings for 25' x 25' Tiny Houses
Research existing Tiny Houses
Estimate: 150 Volunteer Hrs
10. Grant Writing Team (3 each)
Estimate: 2 hrs/wk: 100 Volunteer Hrs

Trinity Turtle Healing Labyrinth Park (TTHLP)

1. Concrete Work TTHLP Phase II
 - a. Dirt work – Pad & Drainage
 - b. 600 Yards Concrete
Estimate: \$250,000.00
2. Fencing 3 sides TTHLP
 - a. North 1800', West 600' &
 - b. South 1800' TTHLP
Total Materials & Labor Est: \$4,975.00
3. Mounting 17 Bench Plates for
the Benches Children's Labyrinth
Total Estimate: \$100.00
4. Rock Pedestals
 - a. Donation Center
 - b. Information Centers
 - c. Engraving
Total Materials & Labor Est: \$4-500.00
5. Water Well TTHLP
Drilled:
 - a. 8" Hole
 - b. 4.5" PVC SCR 17 Pipe & Couplings
Equipped:
 - c. Pressure Tank
 - d. 1 ½ Control Box
 - e. 25-35 hp pump
 - f. Electric to Pump House
Total Materials & Labor Est: \$20,000.00
6. Irrigation Pipes
 - a. 600 ft in ground
 - b. Faucets every 100 ft for 50 ft hoses.
Estimate Material: \$2,000.00
7. Electric underground service to:
@ \$10,000.00 per building x 3
Estimate Materials: \$30,000.00
8. Roads at Trinity Turtle Village
@ \$3,000 materials per acre x 24 acres
Estimate Materials: \$72,000.00
9. Waste Water Treatment Facility
2 @ \$150,000 each
Total Materials & Labor Est: \$300,000.00
(Potential grant from NM Envir. Dept.)
10. Water Lines and Cleaning System
to 3 buildings and 80 tiny houses
Total Materials & Labor Est: \$150,000.00