CAPPED, Inc.

1. Building roof coating
   PERMABOND (1 Coat)
   13/5 Gals @ $113.72 = $1,478.36
   PERMAKOTE PLUS (Top Coats x 2 Coats) 27/5 Gals @ $162.47 = $4,386.69
   Sub-Total @ $5,865.05
   5% Discount @ -$293.25 = $5,571.80
   Freight @ $631.33
   Total Materials $6,203.13

2. Operating Expenses $100,000.00

Trinity Turtle Healing Labyrinth Park (TTHLP)

1. Asphalt for HWY Ramp at Trinity Turtle
   Asphalt milling Costs $666.63
   Asphalt Roller x 3 days $750.00
   Tot. Materials and Equip. $1,416.63

2. Clearing Front 8 acres & 50’ Perimeter of 24 acres
   Total Materials & Labor $1,080.19 (+ $1,500 Equip in-kind)

3. Concrete Work TT Phase II
   600 Yards Concrete & Dirt work for Pad
   Estimate: $250,000.00

4. Dirtwork for Hwy Ramp
   Widening at TTHLP
   Estimate: $3,000.00

5. Electrical Pole Drop & Electrical Box
   $1,800

6. Electrical Drop from Hwy to Elec. Pole
   $1996.74

7. Fencing 3 sides TTHLP
   North 1800’, West 600’ & South 1800’ TTHLP
   Total Materials Est: $4,975.00

8. Mounting 17 Bench Plates
   Benches Children’s Labyrinth
   Total Estimate: $100.00

9. Rock Pedestals
   Donation & Information Centers & Engraving
   Tot. Materials & Labor $4-500.00

10. Concrete ramp to Children’s Labyrinth
    Framing, Concrete, Labor
    Estimate: $300.00

11. Signs 2-16’ x 8’ (N & S Facing)
    Est. Sign Printing $1,150.00
    Est. Mat. To Mount $1,000.00
    Tot. Material $2,150.00

12. Water Well
    8” hole, 4.5” PVC SCR 17
    Pipe & Couplings
    Pressure tank
    1 ½ Control Box
    All to Code
    Estimate: $16,033.00

1-24 to 2-11-2020
By CAPPED Volunteers

1-31-2020
R.D. Blankenship

Donated 6-19-2020
By Forrest Brunson

PNM Donated $453.24
CAPPED Paid $1543.50

1-24 to 2-11-2020
By CAPPED Volunteers

June 2020
By CAPPED Volunteers