

# CAPPED Wish List 2020

CAPPED, Inc.

1. Building roof coating
  - PERMABOND (1 Coat)
  - 13/5 Gals @ \$113.72 = \$1,478.36
  - PERMAKOTE PLUS (Top Coats x 2 Coats) 27/5 Gals @ \$162.47 = \$4,386.69
  - Sub-Total @ \$5,865.05
  - 5% Discount @ -\$293.25 = \$5,571.80
  - Freight @ \$631.33
- Total Materials \$6,203.13
2. Operating Expenses \$100,000.00

**1-24 to 2-11-2020  
By CAPPED Volunteers**

**DnR Title**

**1-31-2020  
R.D. Blankenship**

**Donated 6-19-2020  
By Forrest Brunson**

**PNM Donated \$453.24  
CAPPED Paid \$1543.50**

**1-24 to 2-11-2020  
By CAPPED Volunteers**

**June 2020  
By CAPPED Volunteers**

Trinity Turtle Healing Labyrinth Park (TTHLP)

1. Asphalt for HWY Ramp at Trinity Turtle
  - Asphalt milling Costs \$666.63
  - Asphalt Roller x 3 days \$750.00
  - Tot. Materials and Equip. \$1,416.63
2. Clearing Front 8 acres & 50' Perimeter of 24 acres
  - Total Materials & Labor \$1,080.19
  - (+ \$1,500 Equip in-kind)
3. Concrete Work TT Phase II
  - 600 Yards Concrete & Dirt work for Pad
  - Estimate: \$250,000.00
4. Dirtwork for Hwy Ramp
  - Widening at TTHLP
  - Estimate: \$ 3,000.00
5. Electrical Pole Drop & Electrical Box
  - \$1,800
6. Electrical Drop from Hwy to Elec. Pole
  - \$1996.74
7. Fencing 3 sides TTHLP
  - North 1800', West 600' & South 1800' TTHLP
  - Total Materials Est: \$4,975.00
8. Mounting 17 Bench Plates
  - Benches Children's Labyrinth
  - Total Estimate: \$ 100.00
9. Rock Pedestals
  - Donation & Information Centers & Engraving.
  - Tot. Materials & Labor \$ 4-500.00
10. Concrete ramp to Children's Labyrinth
  - Framing, Concrete, Labor
  - Estimate: \$ 300.00
11. Signs 2- 16' x 8' (N & S Facing)
  - Est. Sign Printing \$1,150.00
  - Est. Mat. To Mount \$1,000.00
  - Tot. Material \$2,150.00
12. Water Well
  - 8" hole, 4.5" PVC SCR 17
  - Pipe & Couplings
  - Pressure tank
  - 1 1/2 Control Box
  - All to Code
  - Estimate: \$16,033.00